

**KARNATAKA STATE BOARD OF AUQAF, BANGALORE UNDER THE ADMINISTRATIVE CONTROL  
OF THE MINORITY WELFARE DEPARTMENT**

**MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2014-15) NOVEMBER - 2014  
IN RESPECT OF GRANT-IN-AID TO WAKFS (NON-PLAN)**

Scheme		GRANT-IN-AID FOR REPAIRS & RENOVATION OF WAQF INSTITUTIONS					
Head of Account		2250-00-102-5-02 (101) Non Plan		<b>Outcome</b>			
Annual Allocation		775.00 lakhs		<ul style="list-style-type: none"> <li>• Safe guarding the Wakf Properties.</li> <li>• Protection of Wakf Properties against the encroachment/illegal occupations..</li> <li>• Maintaining the Monumental &amp; the Heritage significance of Wakf Institutions.</li> <li>• Maintaining the character &amp; Culture of Wakfs as enshrined in the objectives of the dedicators.</li> </ul>			
Funds (OB + Release)		711.87 lakhs + 775.00					
Physical Target(s)		<b>Total 1486.87 lakhs</b>					
		794+ 1600 Wakf institutions.					
Month		Fin	Phy	Percentage	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-14	<b>Prog</b> O.B	59.32	66	-	<ul style="list-style-type: none"> <li>• Calling for fresh Applications throughout the State.</li> <li>• Registration of Unregistered Wakf Institutions within 03 months.</li> </ul>	Y	
	Achievements	-	-	-	<b>GIA is not released due to code of conduct</b>		
May-14	<b>Prog</b> O.B	59.32	66	-	<ul style="list-style-type: none"> <li>• To receive applications from Registered Wakf Institution.</li> <li>• Last date for receipt of applications 30<sup>th</sup> May 2013.</li> <li>• U.Cs and other particulars to be submitted within 01 month for the 1st installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions.</li> </ul>	Y	
	Achievements	21.62	37	-	<b>During the month of May-14 Rs. 21.62 lakhs has been released for 37 Waqf institutions.</b>		
June-14	<b>Prog</b> O.B Current	59.32 77.50	66 160	-	<ul style="list-style-type: none"> <li>• Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office.</li> <li>To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions.</li> </ul>	Y	
	Achievements O.B Current	71.60 (***)	107 (**)	-	<b>During the month of June-14 Rs. 71.60 lakhs has been released for 107 Waqf institutions.</b>		
July-14	<b>Prog</b> O.B Current	59.32 77.50	66 160	-	<ul style="list-style-type: none"> <li>• Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction.</li> </ul>	Y	
	Achievements O.B Current	29.88 (***)	34 (**)	-	<b>During the month of July-14 Rs. 29.88 lakhs has been released for 34 Waqf institutions.</b>		
Aug-14	<b>Prog</b> O.B Current	59.32 77.50	66 160		<ul style="list-style-type: none"> <li>• Sanction and Release of Grant In Aid by the Government.</li> </ul>	Y	
	Achievements O.B Current	33.88	52		<b>During the month of Aug-14 Rs. 33.88 lakhs has been released for 52 Waqf institutions.</b>		
Sept-14	<b>Prog</b> O.B Current	59.32 77.50	66 160		<ul style="list-style-type: none"> <li>• Release of 1st installments by the Karnataka State Board of Wakfs.</li> </ul>	Y	
	Achievements O.B Current	37.00	65		<b>During the month of Sep - 2014 Rs. 37.00 lakhs has been released for 65 Waqf institutions.</b>		
Oct-14	<b>Prog</b> O.B Current	59.32 77.50	66 160		<ul style="list-style-type: none"> <li>• Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs.</li> </ul>	Y	
	Achievements O.B Current	44.88	65		<b>During the month of Oct - 2014 Rs. 44.88 lakhs has been released for 65 Waqf institutions.</b>		