

**KARNATAKA STATE BOARD OF AUQAF, BANGALORE UNDER THE ADMINISTRATIVE CONTROL
OF THE MINORITY WELFARE DEPARTMENT**

**MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2014-15) NOVEMBER - 2014
IN RESPECT OF GRANT-IN-AID TO WAKFS (NON-PLAN)**

Scheme		GRANT-IN-AID FOR REPAIRS & RENOVATION OF WAQF INSTITUTIONS							
Head of Account		2250-00-102-5-02 (101) Non Plan		<u>Outcome</u>					
Annual Allocation		775.00 lakhs		<ul style="list-style-type: none"> • Safe guarding the Wakf Properties. • Protection of Wakf Properties against the encroachment/illegal occupations.. • Maintaining the Monumental & the Heritage significance of Wakf Institutions. • Maintaining the character & Culture of Wakfs as enshrined in the objectives of the dedicators. 					
Funds (OB + Release)		711.87 lakhs + 775.00							
Physical Target(s)		Total 1486.87 lakhs 794+ 1600 Wakf institutions.							
Month	Fin	Phy	Percentage	Activity Scheduled			Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %	
April-14	<u>Prog</u> O.B	59.32	66	-	<ul style="list-style-type: none"> • Calling for fresh Applications throughout the State. • Registration of Unregistered Wakf Institutions within 03 months. 			Y	
	Achievements	-	-	-	GIA is not released due to code of conduct				
May-14	<u>Prog</u> O.B	59.32	66	-	<ul style="list-style-type: none"> • To receive applications from Registered Wakf Institution. • Last date for receipt of applications 30th May 2013. • U.Cs and other particulars to be submitted within 01 month for the 1st installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions. 			Y	
	Achievements	21.62	37	-	During the month of May-14 Rs. 21.62 lakhs has been released for 37 Waqf institutions.				
June-14	<u>Prog</u> O.B Current	59.32 77.50	66 160	-	<ul style="list-style-type: none"> • Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office. To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions. 			Y	
	Achievements O.B Current	71.60 (***)	107 (**)	-	During the month of June-14 Rs. 71.60 lakhs has been released for 107 Waqf institutions.				
July-14	<u>Prog</u> O.B Current	59.32 77.50	66 160	-	<ul style="list-style-type: none"> • Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction. 			Y	
	Achievements O.B Current	29.88 (***)	34 (**)	-	During the month of July-14 Rs. 29.88 lakhs has been released for 34 Waqf institutions.				
Aug-14	<u>Prog</u> O.B Current	59.32 77.50	66 160		<ul style="list-style-type: none"> • Sanction and Release of Grant In Aid by the Government. 			Y	
	Achievements O.B Current	33.88	52		During the month of Aug-14 Rs. 33.88 lakhs has been released for 52 Waqf institutions.				
Sept-14	<u>Prog</u> O.B Current	59.32 77.50	66 160		<ul style="list-style-type: none"> • Release of 1st installments by the Karnataka State Board of Wakfs. 			Y	
	Achievements O.B Current	37.00	65		During the month of Sep - 2014 Rs. 37.00 lakhs has been released for 65 Waqf institutions.				
Oct-14	<u>Prog</u> O.B Current	59.32 77.50	66 160		<ul style="list-style-type: none"> • Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs. 			Y	
	Achievements O.B Current	44.88	65		During the month of Oct - 2014 Rs. 44.88 lakhs has been released for 65 Waqf institutions.				