

**KARNATAKA STATE BOARD OF AUQAF, BANGALORE UNDER THE ADMINISTRATIVE CONTROL
OF THE MINORITY WELFARE DEPARTMENT**

**MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2014-15) NOVEMBER - 2014
IN RESPECT OF PROTECTION OF WAQF PROPERTIES (PLAN)**

Scheme		PROTECTION OF WAQF PROPERTIES .					
Head of Account		2225-03-102-0-13 (059) Plan			Outcome • Safe guarding the Wakf Properties. • Protection of Wakf Properties against the encroachment/illegal occupations.. • Maintaining the Monumental & the Heritage significance of Wakf Institutions. • Maintaining the character & Culture of Wakfs as enshrined in the objectives of the dedicators.		
Annual Allocation		1000.00 lakhs					
Funds (OB + Release)		643.42 lakhs + 1000 lakhs Total 1643.42 lakhs					
Physical Target(s)		323+ 200 Wakf institutions.					
Month	Fin	Phy	Percentage	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %	
April-14	Prog O.B	53.61	26	–	• Calling for fresh Applications throughout the State. • Registration of Unregistered Wakf Institutions within 03 months.	Y	
	Achievements				GIA is not released due to code of conduct		
May-14	Prog O.B	53.61	26	–	• To receive applications from Registered Wakf Institution. • Last date for receipt of applications 30 th May 2013. • U.Cs and other particulars to be submitted within 01 month for the Ist installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions.	Y	
	Achievements	13.37	15	–	During the month of May-14 Rs. 13.37 lakhs has been released for 15 Waqf institutions.		
June-14	Prog O.B Current	53.61 100	26 20	–	• Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office. To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions.	Y	
	Achievements Current	59.62	48	–	During the month of June-14 Rs. 59.62 lakhs has been released for 48 Waqf institutions.		
July-14	Progress O.B Current	53.61 100	26 20	–	• Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction.	Y	
	Achievements O.B Current	33.63	41	–	During the month of July-14 Rs. 33.63 lakhs has been released for 17 Waqf institutions.		
Aug-14	Prog O.B Current	53.61 100	26 20		• Sanction and Release of Grant In Aid by the Government.	Y	
	Achievements O.B Current	11.38	17		During the month of Aug-2014 Rs. 11.38 lakhs has been released to 17 Waqf institutions.		
Sept-14	Prog O.B Current	53.61 100	27 20		• Release of Ist installments by the Karnataka State Board of Wakfs.	Y	
	Achievements O.B Current	51.10	55		During the month of Sep - 2014 Rs. 51.10 lakhs has been released to 55 Waqf institutions		
Oct-14	Prog O.B Current	53.61 100	27 20		• Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs.	Y	
	Achievements O.B Current	27.25 (***)	25 (**)		During the month of October - 2014 Rs. 27.25 lakhs has been released to 25 Waqf institutions		